

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	PROGRAMA PRESUPUESTAL	FONDO	POSICIÓN PRESUPUESTAL	PYTO	ORIGINAL	MODIFICADO	PROGRAMADO	DEVENGADO	EJERCIDO AL PERÍODO	COMPROMETIDO
2	42A000	134299	O001	111120	33621100		0.00	0.00	0.00	0.00	0.00	0.00
2	42A000	134299	O001	111125	41711100		0.00	27,753.88	27,753.88	0.00	0.00	0.00
2	42A000	134299	P029	111125	33511100		0.00	2,112,391.12	2,112,391.12	0.00	0.00	0.00
2	42A000	134299	P029	111125	44411100		0.00	1,150,000.00	1,150,000.00	0.00	0.00	0.00
TOTAL CONSEJO DE EVALUACIÓN							0.00	3,290,145.00	3,290,145.00	0.00	0.00	0.00
2	42A000	134299	M001	111125	15211100		0.00	1,700,000.00	1,700,000.00	0.00	0.00	0.00
2	42A000	134299	M001	111120	33621100		6,849.00	6,849.00	6,849.00	4,566.00	4,566.00	0.00
TOTAL COORDINACIÓN DE ASUNTOS JURÍDICOS Y TRA							6,849.00	1,706,849.00	1,706,849.00	4,566.00	4,566.00	0.00
2	42A000	134299	M001	111120	11311100		1,815,728.00	1,815,728.00	1,511,360.00	827,554.00	827,554.00	988,174.00
2	42A000	134299	M001	111120	12111100		6,311,214.00	6,311,214.00	2,978,086.00	2,729,114.67	2,729,114.67	3,582,099.33
2	42A000	134299	M001	111120	13211100		119,696.00	119,696.00	59,848.00	47,618.75	47,618.75	72,077.25
2	42A000	134299	M001	111120	13231100		957,567.00	957,567.00	8,808.31	8,808.31	8,808.31	948,758.69
2	42A000	134299	M001	111120	14121100		762,958.00	762,958.00	762,958.00	350,313.78	292,683.64	412,644.22
2	42A000	134299	M001	111120	14221100		484,344.00	484,344.00	484,344.00	220,807.11	147,221.93	263,536.89
2	42A000	134299	M001	111120	14311100		498,872.00	498,872.00	498,872.00	227,431.19	151,638.53	271,440.81
2	42A000	134299	M001	111120	14411200		315,510.00	315,510.00	315,510.00	73,360.14	73,360.14	242,149.86
2	42A000	134299	M001	111120	15231100		0.00	0.00	0.00	0.00	0.00	0.00
2	42A000	134299	M001	111120	15451100		15,470.00	15,470.00	15,470.00	7,020.00	7,020.00	8,450.00
2	42A000	134299	M001	111120	15911100		6,777,084.00	6,777,084.00	3,379,733.69	3,098,992.00	3,098,992.00	3,678,092.00
2	42A000	134299	M001	111120	39811100		297,589.00	297,589.00	297,589.00	119,714.76	100,293.76	177,874.24
2	42A000	134299	M001	111120	39821100		234,111.00	234,111.00	234,111.00	370.00	370.00	233,741.00
2	42A000	134299	O001	111120	21111200		0.00	0.00	0.00	0.00	0.00	0.00
2	42A000	134299	O001	111124	21611100		0.00	2,500.00	1,500.00	0.00	0.00	0.00
2	42A000	134299	O001	111124	22111100		0.00	490.00	70.00	21.80	21.80	0.00
2	42A000	134299	O001	111120	22311100		0.00	3,098.00	3,098.00	3,098.00	3,098.00	0.00
2	42A000	134299	O001	111120	26111200		5,500.00	5,500.00	3,500.00	844.56	844.56	0.00
2	42A000	134299	O001	111120	29611100		0.00	0.00	0.00	0.00	0.00	0.00
2	42A000	134299	O001	111120	31121100		47,700.00	47,700.00	23,850.00	23,810.10	23,810.10	0.00
2	42A000	134299	O001	111124	31121100		0.00	1,120.00	0.00	0.00	0.00	0.00
2	42A000	134299	O001	111120	31311100		4,200.00	4,200.00	2,100.00	1,162.00	1,162.00	0.00
2	42A000	134299	O001	111124	31311100		0.00	1,743.00	0.00	0.00	0.00	0.00
2	42A000	134299	O001	111120	31411200		3,768.00	3,768.00	2,000.00	0.00	0.00	0.00
2	42A000	134299	O001	111120	31711200		13,596.00	13,596.00	7,000.00	0.00	0.00	0.00
2	42A000	134299	O001	111120	32211100		1,225,524.00	1,225,524.00	1,225,524.00	510,633.75	510,633.75	714,890.25
2	42A000	134299	O001	111124	32711100		0.00	38,000.00	38,000.00	0.00	0.00	0.00
2	42A000	134299	O001	111120	33111100		62,815.00	62,815.00	62,815.00	18,792.00	18,792.00	0.00
2	42A000	134299	O001	111120	33611200		18,000.00	18,000.00	9,000.00	6,614.79	6,614.79	0.00
2	42A000	134299	O001	111120	33621100		6,849.00	6,849.00	26,849.00	6,849.00	6,849.00	0.00
2	42A000	134299	O001	111124	33621100		0.00	26,849.00	20,000.00	0.00	0.00	0.00
2	42A000	134299	O001	111120	33811200		376,248.00	376,248.00	376,248.00	155,654.17	155,654.17	0.00
2	42A000	134299	O001	111120	33911100		81,200.00	81,200.00	81,200.00	0.00	0.00	0.00
2	42A000	134299	O001	111120	34111100		2,400.00	2,400.00	1,200.00	781.84	781.84	0.00
2	42A000	134299	O001	111120	34511200		61,440.00	61,440.00	30,720.00	23,441.05	23,441.05	0.00
2	42A000	134299	O001	111124	35111100		0.00	3,000.00	3,000.00	0.00	0.00	0.00
2	42A000	134299	O001	111120	35531100		22,000.00	22,000.00	11,000.00	0.00	0.00	0.00
2	42A000	134299	O001	111124	35711100		0.00	3,000.00	3,000.00	0.00	0.00	0.00
2	42A000	134299	O001	111120	35811100		0.00	0.00	0.00	0.00	0.00	0.00
2	42A000	134299	O001	111124	35911100		0.00	4,477.97	1,500.00	0.00	0.00	0.00
2	42A000	134299	O001	111124	37221100		0.00	2,400.00	600.00	460.00	460.00	0.00
2	42A000	134299	O001	111120	39211100		4,500.00	4,500.00	2,500.00	1,718.00	1,718.00	0.00
2	42A000	134299	O001	111120	39691200		4,824.00	4,824.00	2,412.00	0.00	0.00	0.00
2	42A000	134299	O001	111124	51112100		0.00	30,000.00	0.00	0.00	0.00	0.00
2	42A000	134299	O001	111124	52312100		0.00	27,496.79	0.00	0.00	0.00	0.00
TOTAL DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS							20,530,707.00	20,674,881.76	12,485,376.00	8,464,985.77	8,238,556.79	11,593,928.54
2	42A000	134299	O001	111120	33621100		6,849.00	6,849.00	6,849.00	4,566.00	4,566.00	0.00

TOTAL CLASIFICACIÓN FUNCIONAL				6,849.00	6,849.00	6,849.00	4,566.00	4,566.00	0.00
TOTAL GENERAL				20,544,405.00	25,678,724.76	17,489,219.00	8,474,117.77	8,247,688.79	11,593,928.54
