

**ANALÍTICO DE CLAVES  
(CIFRAS EN PESOS)**

ÓRGANO AUTÓNOMO: 42 A0 00 CONSEJO DE EVALUACIÓN DE LA CIUDAD DE MÉXICO

MES: DICIEMBRE

AÑO: 2022

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	PROGRAMA PRESUPUESTAL	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	DEVENGADO EJERCIDO	PAGADO AL PERÍODO	PASIVO	REMANENTE
1	42A000	134299	O001	111124	33621100		0.00	4,566.00	4,566.00	4,566.00	4,566.00	0.00	0.00
1	42A000	134299	O001	111125	41721100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	42A000	134299	P029	111125	33511100		0.00	296,360.72	296,360.72	296,360.72	74,090.18	222,270.54	0.00
1	42A000	134299	P029	111124	33511100		0.00	366,397.59	366,397.59	0.00	0.00	0.00	366,397.59
1	42A000	134299	P029	111125	44411100		0.00	1,059,080.00	1,059,080.00	1,059,080.00	264,770.00	794,310.00	0.00
			<b>TOTAL CONSEJO DE EVALUACIÓN</b>				<b>0.00</b>	<b>1,726,404.31</b>	<b>1,726,404.31</b>	<b>1,360,006.72</b>	<b>343,426.18</b>	<b>1,016,580.54</b>	<b>366,397.59</b>
1	42A000	134299	M001	111125	15211100		0.00	3,634,704.28	3,634,704.28	2,571,302.34	2,536,065.80	35,236.54	1,063,401.94
1	42A000	134299	M001	111120	33621100		6,849.00	6,849.00	6,849.00	6,849.00	6,849.00	0.00	0.00
			<b>TOTAL COORDINACIÓN DE ASUNTOS JURÍDICOS Y TRANSPARENCIA</b>				<b>6,849.00</b>	<b>3,641,553.28</b>	<b>3,641,553.28</b>	<b>2,578,151.34</b>	<b>2,542,914.80</b>	<b>35,236.54</b>	<b>1,063,401.94</b>
1	42A000	134299	M001	111120	11311100		1,815,728.00	1,815,728.00	1,815,728.00	1,651,930.00	1,651,930.00	0.00	163,798.00
1	42A000	134299	M001	111120	12111100		6,311,214.00	6,311,214.00	6,311,214.00	5,893,983.45	5,893,983.45	0.00	417,230.55
1	42A000	134299	M001	111120	13211100		119,696.00	119,696.00	119,696.00	101,565.08	101,565.08	0.00	18,130.92
1	42A000	134299	M001	111120	13231100		957,567.00	957,567.00	957,567.00	868,181.31	868,181.31	0.00	89,385.69
1	42A000	134299	M001	111120	14121100		762,958.00	762,958.00	762,958.00	703,778.70	644,227.54	59,551.16	59,179.30
1	42A000	134299	M001	111120	14221100		484,344.00	484,344.00	484,344.00	442,768.95	369,183.77	73,585.18	41,575.05
1	42A000	134299	M001	111120	14311100		498,872.00	498,872.00	498,872.00	456,051.63	380,258.97	75,792.66	42,820.37
1	42A000	134299	M001	111120	14411200		315,510.00	315,510.00	315,510.00	217,332.14	217,332.14	0.00	98,177.86
1	42A000	134299	M001	111120	15231100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	42A000	134299	M001	111120	15451100		15,470.00	15,470.00	15,470.00	14,040.00	14,040.00	0.00	1,430.00
1	42A000	134299	M001	111120	15911100		6,777,084.00	6,777,084.00	6,777,084.00	6,151,732.00	6,151,732.00	0.00	625,352.00
1	42A000	134299	M001	111120	39811100		297,589.00	297,589.00	297,589.00	270,276.10	218,438.86	51,837.24	27,312.90
1	42A000	134299	M001	111120	39821100		234,111.00	234,111.00	234,111.00	221,538.36	370.00	221,168.36	12,572.64
1	42A000	134299	O001	111124	21111100		0.00	5,000.00	5,000.00	3,412.95	3,412.95	0.00	1,587.05
1	42A000	134299	O001	111120	21611100		0.00	2,500.00	2,500.00	2,451.00	2,451.00	0.00	49.00
1	42A000	134299	O001	111124	21611100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	42A000	134299	O001	111124	22111100		0.00	490.00	490.00	197.30	197.30	0.00	292.70
1	42A000	134299	O001	111124	22311100		0.00	3,098.00	3,098.00	3,098.00	3,098.00	0.00	0.00
1	42A000	134299	O001	111124	24911100		0.00	175.00	175.00	175.00	175.00	0.00	0.00
1	42A000	134299	O001	111120	26111200		5,500.00	5,500.00	5,500.00	2,145.47	1,291.67	853.80	3,354.53
1	42A000	134299	O001	111120	29411100		0.00	1,095.00	1,095.00	1,094.99	1,094.99	0.00	0.01
1	42A000	134299	O001	111120	31121100		47,700.00	47,700.00	47,700.00	47,631.97	47,631.97	0.00	68.03
1	42A000	134299	O001	111124	31121100		0.00	1,120.00	1,120.00	1,120.00	1,120.00	0.00	0.00
1	42A000	134299	O001	111120	31311100		4,200.00	4,200.00	4,200.00	3,486.00	3,486.00	0.00	714.00
1	42A000	134299	O001	111124	31311100		0.00	1,743.00	1,743.00	0.00	0.00	0.00	1,743.00
1	42A000	134299	O001	111120	31411200		3,768.00	3,768.00	3,768.00	3,758.40	3,445.20	313.20	9.60
1	42A000	134299	O001	111120	31711200		13,596.00	13,596.00	13,596.00	13,585.92	12,453.76	1,132.16	10.08
1	42A000	134299	O001	111120	32211100		1,225,524.00	1,225,524.00	1,225,524.00	1,225,521.00	1,225,521.00	0.00	3.00
1	42A000	134299	O001	111124	32711100		0.00	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00
1	42A000	134299	O001	111120	33111100		62,815.00	62,815.00	62,815.00	62,640.00	62,640.00	0.00	175.00
1	42A000	134299	O001	111120	33611200		18,000.00	18,000.00	18,000.00	15,377.98	13,910.70	1,467.28	2,622.02
1	42A000	134299	O001	111120	33621100		6,849.00	7,059.00	7,059.00	6,849.00	6,849.00	0.00	210.00
1	42A000	134299	O001	111124	33621100		0.00	42,830.00	42,830.00	36,046.27	31,729.56	4,316.71	6,783.73
1	42A000	134299	O001	111120	33811200		376,248.00	376,250.14	376,250.14	376,250.14	344,294.65	31,955.49	0.00
1	42A000	134299	O001	111120	33911100		81,200.00	76,658.91	76,658.91	0.00	0.00	0.00	76,658.91
1	42A000	134299	O001	111120	34111100		2,400.00	2,190.00	2,190.00	1,129.84	1,129.84	0.00	1,060.16
1	42A000	134299	O001	111120	34511200		61,440.00	63,478.95	63,478.95	63,478.95	63,478.95	0.00	0.00
1	42A000	134299	O001	111124	35111100		0.00	15,825.00	15,825.00	15,660.00	15,660.00	0.00	165.00
1	42A000	134299	O001	111120	35531100		22,000.00	20,905.00	20,905.00	10,637.20	10,637.20	0.00	10,267.80
1	42A000	134299	O001	111124	35711100		0.00	3,000.00	3,000.00	2,714.40	2,714.40	0.00	285.60
1	42A000	134299	O001	111120	35811100		0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	42A000	134299	O001	111124	35911100		0.00	4,477.97	4,477.97	1,499.88	1,499.88	0.00	2,978.09
1	42A000	134299	O001	111124	37211100		0.00	2,400.00	2,400.00	2,230.00	2,230.00	0.00	170.00
1	42A000	134299	O001	111120	39211100		4,500.00	4,500.00	4,500.00	2,347.00	2,347.00	0.00	2,153.00
1	42A000	134299	O001	111120	39691200		4,824.00	4,824.00	4,824.00	4,689.17	4,689.17	0.00	134.83
1	42A000	134299	O001	111124	51112100		0.00	30,000.00	30,000.00	26,355.20	26,355.20	0.00	3,644.80
1	42A000	134299	O001	111124	52312100		0.00	27,496.79	27,496.79	15,002.28	15,002.28	0.00	12,494.51
			<b>TOTAL DIRECCIÓN DE ADMINISTRACIÓN Y FINANZAS</b>				<b>20,530,707.00</b>	<b>20,706,362.76</b>	<b>20,706,362.76</b>	<b>18,943,763.03</b>	<b>18,421,789.79</b>	<b>521,973.24</b>	<b>1,762,599.73</b>
1	42A000	134299	O001	111120	33621100		6,849.00	6,849.00	6,849.00	4,566.00	4,566.00	0.00	2,283.00
			<b>TOTAL CLASIFICACIÓN FUNCIONAL</b>				<b>6,849.00</b>	<b>6,849.00</b>	<b>6,849.00</b>	<b>4,566.00</b>	<b>4,566.00</b>	<b>0.00</b>	<b>2,283.00</b>
			<b>TOTAL GENERAL</b>				<b>20,544,405.00</b>	<b>26,081,169.35</b>	<b>26,081,169.35</b>	<b>22,886,487.09</b>	<b>21,312,696.77</b>	<b>1,573,790.32</b>	<b>3,194,682.26</b>