

**ANALÍTICO DE CLAVES  
(CIFRAS EN PESOS)**

ÓRGANO AUTÓNOMO: 42 A0 00 CONSEJO DE EVALUACIÓN DE LA CIUDAD DE MÉXICO

MES: MARZO  
AÑO: 2023

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	PROGRAMA PRESUPUESTAL	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	DEVENGADO	JERCIDO AL PERÍOD	COMPROMISO
3	42A000	134299	R003	150130	33511100		786,601.00	786,601.00	0.00	0.00	0.00	786,601.00
3	42A000	134299	R003	111134	33511100		0.00	99,546.14	99,546.14	0.00	0.00	99,546.14
3	42A000	134299	R003	111135	33511100		0.00	1,404,666.82	1,404,666.82	0.00	0.00	1,404,666.82
							786,601.00	2,290,813.96	1,504,212.96	0.00	0.00	2,290,813.96
3	42A000	134299	R003	111130	14411200		282,324.00	282,324.00	70,581.00	0.00	0.00	282,324.00
3	42A000	134299	R003	111130	21111100		9,273.00	9,273.00	5,000.00	0.00	0.00	9,273.00
3	42A000	134299	R003	111130	21111200		7,800.00	7,800.00	7,800.00	3,375.60	3,375.60	4,424.40
3	42A000	134299	R003	150130	21611100		5,000.00	5,000.00	3,000.00	2,120.00	2,120.00	2,880.00
3	42A000	134299	R003	150130	24611100		10,000.00	10,000.00	1,500.00	1,179.01	1,179.01	8,820.99
3	42A000	134299	R003	111130	26111200		6,000.00	6,000.00	1,000.00	800.00	800.00	5,200.00
3	42A000	134299	R003	150130	29411100		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
3	42A000	134299	R003	111130	31411279		4,140.00	4,140.00	1,035.00	313.20	313.20	3,826.80
3	42A000	134299	R003	111130	31711279		14,952.00	14,952.00	3,738.00	1,132.16	1,132.16	13,819.84
3	42A000	134299	R003	150130	32711100		114,588.00	114,588.00	114,588.00	114,587.12	114,587.12	0.88
3	42A000	134299	R003	111134	32711100		0.00	1,749.00	1,749.00	1,399.20	1,399.20	349.80
3	42A000	134299	R003	150130	33111100		80,000.00	80,000.00	0.00	0.00	0.00	80,000.00
3	42A000	134299	R003	111130	33611200		20,000.00	20,000.00	5,100.00	4,789.11	4,789.11	15,210.89
3	42A000	134299	R003	150130	33621100		47,943.00	47,943.00	15,981.00	9,560.00	9,560.00	38,383.00
3	42A000	134299	R003	111130	33621100		20,000.00	20,000.00	20,000.00	0.00	0.00	20,000.00
3	42A000	134299	R003	111130	33811200		413,886.00	413,886.00	102,054.00	60,818.52	60,818.52	353,067.48
3	42A000	134299	R003	150130	34111100		3,000.00	3,000.00	600.00	232.00	232.00	2,768.00
3	42A000	134299	R003	111130	34511200		71,178.00	71,178.00	17,793.00	328.58	328.58	70,849.42
3	42A000	134299	R003	150130	35111100		25,000.00	25,000.00	18,500.00	54.00	54.00	24,946.00
3	42A000	134299	R003	150130	35531100		10,000.00	10,000.00	10,000.00	0.00	0.00	10,000.00
3	42A000	134299	R003	150130	35911100		8,000.00	8,000.00	2,000.00	0.00	0.00	8,000.00
3	42A000	134299	R003	150130	37221100		3,600.00	3,600.00	900.00	900.00	900.00	2,700.00
3	42A000	134299	R003	150130	51112100	A23NR0001	25,000.00	25,000.00	25,000.00	0.00	0.00	25,000.00
EVA02 Programa Anual de Adquisiciones, Arrendamiento y Prestación de Servicios							1,201,684.00	1,203,433.00	427,919.00	201,588.50	201,588.50	1,001,844.50
3	42A000	134299	R003	111130	11311100		2,232,300.00	2,232,300.00	558,075.00	554,456.53	554,456.53	1,677,843.47
3	42A000	134299	R003	150130	12111100		3,988,907.00	3,988,907.00	920,517.00	920,517.00	920,517.00	3,068,390.00
3	42A000	134299	R003	111130	13211100		141,064.00	141,064.00	0.00	0.00	0.00	141,064.00
3	42A000	134299	R003	111130	13231100		1,128,502.00	1,128,502.00	0.00	0.00	0.00	1,128,502.00
3	42A000	134299	R003	111130	14121100		868,980.00	868,980.00	217,245.00	149,370.46	149,370.46	719,609.54
3	42A000	134299	R003	111130	14221100		578,952.00	578,952.00	96,492.00	92,442.01	92,442.01	486,509.99
3	42A000	134299	R003	111130	14311100		722,184.00	722,184.00	120,364.00	115,320.00	115,320.00	606,864.00
3	42A000	134299	R003	111135	15211100		0.00	1,853,401.94	1,853,401.94	1,833,366.98	1,833,366.98	20,034.96
3	42A000	134299	R003	111130	15451100		19,500.00	19,500.00	4,875.00	4,875.00	4,875.00	14,625.00
3	42A000	134299	R003	111130	15911100		7,904,712.00	7,904,712.00	1,976,178.00	1,964,317.86	1,964,317.86	5,940,394.14
3	42A000	134299	R003	111130	39811100		350,873.00	350,873.00	76,176.00	50,318.00	50,318.00	300,555.00
3	42A000	134299	R003	111130	39821100		269,450.00	269,450.00	0.00	0.00	0.00	269,450.00
EVA03 Sueldos, salarios y otras obligaciones fiscales y patronales							18,205,424.00	20,058,825.94	5,823,323.94	5,684,983.84	5,684,983.84	14,373,842.10
3	42A000	134299	R003	150130	41521100		39,098.00	39,098.00	6,849.00	0.00	0.00	39,098.00
EVA04 Sistema Anticorrupción							39,098.00	39,098.00	6,849.00	0.00	0.00	39,098.00
3	42A000	134299	R003	150130	31121100		60,000.00	60,000.00	10,000.00	6,992.00	6,992.00	53,008.00
3	42A000	134299	R003	150130	31311100		3,900.00	3,900.00	650.00	609.00	609.00	3,291.00
3	42A000	134299	R003	150130	32211100		1,225,524.00	1,225,524.00	204,254.00	204,253.50	204,253.50	1,021,270.50
3	42A000	134299	R003	150130	39211100		3,000.00	3,000.00	2,000.00	1,530.00	1,530.00	1,470.00
3	42A000	134299	R003	111130	39691200		5,305.00	5,305.00	1,326.00	0.00	0.00	5,305.00
EVA05 Otros contratos y servicios							1,297,729.00	1,297,729.00	218,230.00	213,384.50	213,384.50	1,084,344.50
<b>TOTAL GENERAL</b>							<b>21,530,536.00</b>	<b>24,889,899.90</b>	<b>7,980,534.90</b>	<b>6,099,956.84</b>	<b>6,099,956.84</b>	<b>18,789,943.06</b>