

**ANALÍTICO DE CLAVES  
(CIFRAS EN PESOS)**

ÓRGANO AUTÓNOMO: 42 A0 00 CONSEJO DE EVALUACIÓN DE LA CIUDAD DE MÉXICO

MES: JUNIO  
AÑO: 2023

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	PROGRAMA PRESUPUESTAL	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	DEVENGADO	JERCIDO AL PERÍOD	COMPROMISO
3	42A000	134299	R003	150130	33511100		786,601.00	641,147.99	25,936.00	0.00	0.00	0.00
3	42A000	134299	R003	111134	33511100		0.00	227,670.63	227,670.63	0.00	0.00	0.00
3	42A000	134299	R003	111135	33511100		0.00	1,404,666.82	1,404,666.82	0.00	0.00	1,220,900.00
							786,601.00	2,273,485.44	1,658,273.45	0.00	0.00	1,220,900.00
3	42A000	134299	R003	111130	14411200		282,324.00	282,324.00	141,162.00	93,387.32	93,387.32	282,324.00
3	42A000	134299	R003	111130	21111100		9,273.00	8,071.40	3,798.40	0.00	0.00	0.00
3	42A000	134299	R003	111130	21111200		7,800.00	9,001.60	9,001.60	6,751.20	6,751.20	7,800.00
3	42A000	134299	R003	150130	21611100		5,000.00	3,120.00	2,120.00	2,120.00	2,120.00	2,120.00
3	42A000	134299	R003	150130	24611100		10,000.00	4,179.01	1,500.00	1,179.01	1,179.01	1,179.01
3	42A000	134299	R003	111130	26111200		6,000.00	6,000.00	3,000.00	1,553.45	1,553.45	1,553.45
3	42A000	134299	R003	150130	29411100		20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
3	42A000	134299	R003	111130	31411279		4,140.00	4,140.00	2,070.00	626.40	626.40	626.40
3	42A000	134299	R003	111130	31711279		14,952.00	14,952.00	7,476.00	2,264.32	2,264.32	2,264.32
3	42A000	134299	R003	150130	32711100		114,588.00	114,588.00	114,588.00	114,587.12	114,587.12	114,587.12
3	42A000	134299	R003	111134	32711100		0.00	1,399.20	1,399.20	1,399.20	1,399.20	1,399.20
3	42A000	134299	R003	150130	33111100		80,000.00	66,700.00	60,000.00	20,184.00	20,184.00	66,700.00
3	42A000	134299	R003	111130	33611200		20,000.00	20,000.00	10,200.00	6,246.74	6,246.74	20,000.00
3	42A000	134299	R003	111134	33611200		0.00	6,800.00	6,800.00	3,173.13	3,173.13	3,443.13
3	42A000	134299	R003	150130	33621100		47,943.00	47,943.00	30,321.00	21,510.00	21,510.00	21,510.00
3	42A000	134299	R003	111130	33621100		20,000.00	20,000.00	20,000.00	3,164.48	3,164.48	20,000.00
3	42A000	134299	R003	111134	33621100		0.00	2,390.00	2,390.00	2,390.00	2,390.00	2,390.00
3	42A000	134299	R003	111130	33811200		413,886.00	413,886.00	205,242.00	155,654.17	123,698.68	413,886.00
3	42A000	134299	R003	150130	34111100		3,000.00	3,000.00	1,500.00	255.20	255.20	255.20
3	42A000	134299	R003	111130	34511200		71,178.00	71,178.00	35,586.00	1,443.70	1,443.70	62,418.28
3	42A000	134299	R003	150130	35111100		25,000.00	5,054.00	54.00	54.00	54.00	54.00
3	42A000	134299	R003	150130	35531100		10,000.00	10,000.00	10,000.00	7,911.20	7,911.20	7,911.20
3	42A000	134299	R003	150130	35911100		8,000.00	4,000.00	0.00	0.00	0.00	0.00
3	42A000	134299	R003	111134	37111100		0.00	7,000.00	7,000.00	6,123.00	6,123.00	7,000.00
3	42A000	134299	R003	150130	37221100		3,600.00	3,600.00	1,800.00	1,755.00	1,755.00	1,755.00
3	42A000	134299	R003	111134	37511100		0.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00
3	42A000	134299	R003	150130	51112100	A23NR0001	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00
						EVA02 Programa Anual de Adquisiciones, Arrendamiento y Prestación de Servicios	1,201,684.00	1,179,576.21	727,258.20	458,982.64	427,027.15	1,046,426.31
3	42A000	134299	R003	111130	11311100		2,232,300.00	2,232,300.00	1,116,150.00	1,099,258.05	1,089,214.03	2,232,300.00
3	42A000	134299	R003	150130	12111100		3,988,907.00	4,179,307.00	1,864,834.00	1,864,834.00	1,864,834.00	4,179,307.00
3	42A000	134299	R003	111130	13211100		141,064.00	141,064.00	70,532.00	49,284.93	46,765.17	141,064.00
3	42A000	134299	R003	111130	13231100		1,128,502.00	1,128,502.00	30,296.09	20,140.54	0.00	1,098,205.91
3	42A000	134299	R003	111130	14121100		868,980.00	868,980.00	434,490.00	361,740.71	361,740.71	868,980.00
3	42A000	134299	R003	111130	14221100		578,952.00	578,952.00	192,984.00	187,624.85	187,624.85	578,952.00
3	42A000	134299	R003	111130	14311100		722,184.00	722,184.00	240,728.00	234,050.17	234,050.17	722,184.00
3	42A000	134299	R003	111135	15211100		0.00	1,853,401.94	1,853,401.94	1,748,881.97	1,748,881.97	1,748,881.97
3	42A000	134299	R003	111130	15451100		19,500.00	19,500.00	9,750.00	9,587.50	9,587.50	19,500.00
3	42A000	134299	R003	111130	15911100		7,904,712.00	7,904,712.00	3,880,316.96	3,832,738.36	3,832,738.36	7,904,712.00
3	42A000	134299	R003	111130	39811100		350,873.00	350,873.00	155,525.00	125,532.00	125,532.00	350,873.00
3	42A000	134299	R003	111130	39821100		269,450.00	269,450.00	4,935.95	2,527.72	0.00	269,450.00
						EVA03 Sueldos, salarios y otras obligaciones fiscales y patronales	18,205,424.00	20,249,225.94	9,853,943.94	9,536,200.80	9,500,968.76	20,114,409.88
3	42A000	134299	R003	150130	41411100		0.00	39,098.00	15,981.00	0.00	0.00	0.00
3	42A000	134299	R003	150130	41521100		39,098.00	0.00	0.00	0.00	0.00	0.00
						EVA04 Sistema Anticorrupción	39,098.00	39,098.00	15,981.00	0.00	0.00	0.00
3	42A000	134299	R003	150130	31121100		60,000.00	60,000.00	30,000.00	23,153.00	23,153.00	23,153.00
3	42A000	134299	R003	150130	31311100		3,900.00	3,900.00	1,300.00	1,827.00	1,218.00	1,827.00
3	42A000	134299	R003	150130	32211100		1,225,524.00	1,225,524.00	510,635.00	510,633.75	510,633.75	1,225,524.00
3	42A000	134299	R003	150130	39211100		3,000.00	3,000.00	2,000.00	1,530.00	1,530.00	1,530.00
3	42A000	134299	R003	111130	39691200		5,305.00	5,305.00	2,652.00	0.00	0.00	0.00
						EVA05 Otros contratos y servicios	1,297,729.00	1,297,729.00	546,587.00	537,143.75	536,534.75	1,252,034.00
							<b>21,530,536.00</b>	<b>25,039,114.59</b>	<b>12,802,043.59</b>	<b>10,532,327.19</b>	<b>10,464,530.66</b>	<b>23,633,770.19</b>