

**ANALÍTICO DE CLAVES
(CIFRAS EN PESOS)**

ÓRGANO AUTÓNOMO: 42 A0 00 CONSEJO DE EVALUACIÓN DE LA CIUDAD DE MÉXICO

MES: SEPTIEMBRE
AÑO: 2023

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	PROGRAMA PRESUPUESTAL	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	DEVENGADO	JERCIDO AL PERÍOD	COMPROMISO
3	42A000	134299	R003	150130	33511100		786,601.00	641,147.99	44,947.99	0.00	0.00	641,147.99
3	42A000	134299	R003	111134	33511100		0.00	315,408.50	315,408.50	0.00	0.00	149,485.19
3	42A000	134299	R003	111135	33511100		0.00	1,404,666.82	1,404,666.82	362,645.00	362,645.00	1,404,666.82
							786,601.00	2,361,223.31	1,765,023.31	362,645.00	362,645.00	2,195,300.00
3	42A000	134299	R003	111130	14411200		282,324.00	282,324.00	211,743.00	181,727.41	181,727.41	282,324.00
3	42A000	134299	R003	111130	21111100		9,273.00	2,555.58	2,555.58	0.00	0.00	0.00
3	42A000	134299	R003	111130	21111200		7,800.00	9,001.60	9,001.60	6,751.20	6,751.20	7,800.00
3	42A000	134299	R003	150130	21611100		5,000.00	3,120.00	3,120.00	2,120.00	2,120.00	2,120.00
3	42A000	134299	R003	111130	21611100		0.00	3,500.00	3,500.00	2,954.00	2,954.00	2,954.00
3	42A000	134299	R003	111130	22111100		0.00	720.00	720.00	452.00	452.00	452.00
3	42A000	134299	R003	150130	24611100		10,000.00	4,179.01	4,179.01	1,179.01	1,179.01	1,179.01
3	42A000	134299	R003	111130	26111200		6,000.00	6,000.00	4,000.00	3,233.54	3,233.54	3,233.54
3	42A000	134299	R003	150130	29411100		20,000.00	20,000.00	8,050.00	0.00	0.00	0.00
3	42A000	134299	R003	111130	31411279		4,140.00	4,140.00	3,105.00	939.60	626.40	4,140.00
3	42A000	134299	R003	111130	31711279		14,952.00	14,952.00	11,214.00	3,396.48	2,264.32	14,952.00
3	42A000	134299	R003	150130	32711100		114,588.00	114,588.00	114,588.00	114,587.12	114,587.12	114,587.12
3	42A000	134299	R003	111134	32711100		0.00	1,399.20	1,399.20	1,399.20	1,399.20	1,399.20
3	42A000	134299	R003	150130	33111100		80,000.00	66,700.00	66,700.00	40,368.00	40,368.00	66,700.00
3	42A000	134299	R003	111134	33411200		0.00	9,720.00	9,720.00	9,720.00	9,720.00	9,720.00
3	42A000	134299	R003	111130	33611200		20,000.00	20,000.00	15,300.00	10,315.93	10,315.93	20,000.00
3	42A000	134299	R003	111134	33611200		0.00	6,800.00	6,800.00	3,173.13	3,173.13	3,173.13
3	42A000	134299	R003	150130	33621100		47,943.00	47,943.00	32,497.00	26,290.00	26,290.00	26,290.00
3	42A000	134299	R003	111130	33621100		20,000.00	20,000.00	20,000.00	8,906.48	8,906.48	20,000.00
3	42A000	134299	R003	111134	33621100		0.00	2,390.00	2,390.00	2,390.00	2,390.00	2,390.00
3	42A000	134299	R003	111130	33811200		413,886.00	413,886.00	309,564.00	250,489.82	250,489.82	413,886.00
3	42A000	134299	R003	150130	34111100		3,000.00	3,000.00	2,400.00	371.20	371.20	371.20
3	42A000	134299	R003	111130	34511200		71,178.00	71,178.00	53,379.00	41,624.21	41,624.21	62,417.86
3	42A000	134299	R003	150130	35111100		25,000.00	5,054.00	5,054.00	54.00	54.00	54.00
3	42A000	134299	R003	150130	35531100		10,000.00	10,000.00	10,000.00	7,911.20	7,911.20	7,911.20
3	42A000	134299	R003	150130	35911100		8,000.00	4,000.00	2,000.00	0.00	0.00	0.00
3	42A000	134299	R003	111134	37111100		0.00	14,378.00	14,378.00	13,501.00	13,501.00	13,501.00
3	42A000	134299	R003	150130	37221100		3,600.00	3,600.00	2,700.00	2,655.00	2,655.00	2,655.00
3	42A000	134299	R003	111134	37511100		0.00	10,250.00	10,250.00	10,250.00	10,250.00	10,250.00
3	42A000	134299	R003	150130	51112100	A23NR0001	25,000.00	0.00	0.00	0.00	0.00	0.00
3	42A000	134299	R003	150130	51512100	A23NR0002	0.00	25,000.00	25,000.00	0.00	0.00	0.00
						EVA02 Programa Anual de Adquisiciones, Arrendamiento y Prestación de Servicios	1,201,684.00	1,200,378.39	965,307.39	746,759.53	745,314.17	1,094,460.26
3	42A000	134299	R003	111130	11311100		2,232,300.00	2,232,300.00	1,674,225.00	1,645,155.78	1,632,681.95	2,232,300.00
3	42A000	134299	R003	150130	12111100		3,988,907.00	4,179,307.00	2,947,141.00	2,837,751.00	2,837,751.00	4,179,307.00
3	42A000	134299	R003	111130	13211100		141,064.00	154,757.98	84,225.98	49,495.07	49,284.93	154,757.98
3	42A000	134299	R003	111130	13231100		1,128,502.00	1,128,502.00	127,286.20	64,768.23	20,140.54	1,128,502.00
3	42A000	134299	R003	111130	14121100		868,980.00	869,105.10	651,860.10	569,110.80	569,110.80	869,105.10
3	42A000	134299	R003	111130	14221100		578,952.00	579,052.48	386,068.48	371,773.53	371,773.53	579,052.48
3	42A000	134299	R003	111130	14311100		722,184.00	722,310.46	481,582.46	463,748.08	463,748.08	722,310.46
3	42A000	134299	R003	111135	15211100		0.00	1,853,401.94	1,853,401.94	1,748,881.97	1,748,881.97	1,748,881.97
3	42A000	134299	R003	111130	15451100		19,500.00	19,500.00	14,625.00	14,235.00	14,235.00	19,500.00
3	42A000	134299	R003	111130	15911100		7,904,712.00	7,890,665.98	5,768,081.00	5,727,081.81	5,727,081.81	7,890,255.16
3	42A000	134299	R003	111130	39811100		350,873.00	351,283.82	232,111.82	200,613.22	198,728.00	351,283.82
3	42A000	134299	R003	111130	39821100		269,450.00	269,450.00	18,063.78	8,056.92	2,527.72	269,450.00
						EVA03 Sueldos, salarios y otras obligaciones fiscales y patronales	18,205,424.00	20,249,636.76	14,238,672.76	13,700,671.41	13,635,945.33	20,144,705.97
3	42A000	134299	R003	150130	41411100		0.00	39,098.00	39,098.00	0.00	0.00	0.00
3	42A000	134299	R003	150130	41521100		39,098.00	0.00	0.00	0.00	0.00	0.00
						EVA04 Sistema Anticorrupción	39,098.00	39,098.00	39,098.00	0.00	0.00	0.00
3	42A000	134299	R003	150130	31121100		60,000.00	60,000.00	40,000.00	31,669.00	31,669.00	60,000.00
3	42A000	134299	R003	150130	31311100		3,900.00	3,900.00	2,600.00	2,436.00	2,436.00	3,900.00
3	42A000	134299	R003	150130	32211100		1,225,524.00	1,225,524.00	817,016.00	817,014.00	817,014.00	1,225,524.00
3	42A000	134299	R003	150130	39211100		3,000.00	3,000.00	2,000.00	1,530.00	1,530.00	1,530.00
3	42A000	134299	R003	111130	39691200		5,305.00	6,190.00	4,863.00	4,126.08	4,126.08	6,190.00
						EVA05 Otros contratos y servicios	1,297,729.00	1,298,614.00	866,479.00	856,775.08	856,775.08	1,297,144.00
							21,530,536.00	25,148,950.46	17,874,580.46	15,666,851.02	15,600,679.58	24,731,610.23