

ANALÍTICO DE CLAVES
(CIFRAS EN PESOS)

ÓRGANO AUTÓNOMO: 42 A0 00 CONSEJO DE EVALUACIÓN DE LA CIUDAD DE MÉXICO

MES: DICIEMBRE
AÑO: 2024

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	PROGRAMA PRESUPUESTAL	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	DEVENGADO	EJERCIDO AL PERÍODO	COMPROMISO
4	42A000	134299	R003	111140	33511100		298,136.00	298,136.00	298,136.00	298,136.00	298,136.00	298,136.00
4	42A000	134299	R003	111144	33511100		0.00	75,077.44	75,077.44	49,112.33	49,112.33	49,112.33
4	42A000	134299	R003	111145	33511100		0.00	852,751.67	852,751.67	852,751.67	372,751.67	852,751.67
4	42A000	134299	R003	150140	33511100		42,081.00	42,081.00	42,081.00	0.00	0.00	0.00
4	42A000	134299	R003	111140	14411200		262,075.00	262,075.00	262,075.00	232,731.77	211,622.73	262,075.00
4	42A000	134299	R003	150140	14411200		23,825.00	23,825.00	23,825.00	23,825.00	23,825.00	23,825.00
4	42A000	134299	R003	111140	21111200		7,142.00	7,142.00	7,142.00	6,561.50	6,561.50	7,898.50
4	42A000	134299	R003	111144	21111200		0.00	7,866.00	7,866.00	7,364.02	7,364.02	7,613.00
4	42A000	134299	R003	150140	21111200		2,858.00	2,858.00	2,858.00	2,857.80	2,857.80	3,477.00
4	42A000	134299	R003	150140	21611100		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
4	42A000	134299	R003	111144	21611100		0.00	9,091.00	9,091.00	7,981.42	7,981.42	8,719.82
4	42A000	134299	R003	111140	22111100		6,072.00	6,072.00	6,072.00	3,779.00	3,779.00	3,779.00
4	42A000	134299	R003	111144	22111100		0.00	7,581.00	7,581.00	2,460.00	2,460.00	2,460.00
4	42A000	134299	R003	150140	22111100		452.00	452.00	452.00	452.00	452.00	452.00
4	42A000	134299	R003	111144	24611100		0.00	1,000.00	1,000.00	0.00	0.00	0.00
4	42A000	134299	R003	150140	26111200		1,000.00	1,000.00	1,000.00	853.00	853.00	1,000.00
4	42A000	134299	R003	111144	26111200		0.00	3,000.00	3,000.00	2,105.21	2,105.21	3,000.00
4	42A000	134299	R003	111144	29411100		0.00	10,042.36	10,042.36	10,041.36	10,041.36	10,041.36
4	42A000	134299	R003	111140	31411279		3,420.00	3,420.00	3,420.00	3,419.68	2,797.92	3,420.00
4	42A000	134299	R003	150140	31411279		311.00	311.00	311.00	310.88	310.88	311.00
4	42A000	134299	R003	111140	31711279		12,326.00	12,326.00	12,326.00	12,326.00	10,085.04	12,326.00
4	42A000	134299	R003	150140	31711279		1,121.00	1,121.00	1,121.00	1,120.72	1,120.56	1,121.00
4	42A000	134299	R003	150140	32711100		114,588.00	114,588.00	114,588.00	114,587.12	114,587.12	114,587.12
4	42A000	134299	R003	111144	32711100		0.00	1,800.00	1,800.00	1,799.00	1,799.00	1,800.00
4	42A000	134299	R003	111140	33111100		80,000.00	80,000.00	80,000.00	69,600.00	69,600.00	80,000.00
4	42A000	134299	R003	111144	33411100		0.00	0.00	0.00	0.00	0.00	0.00
4	42A000	134299	R003	111140	33611200		22,916.00	22,916.00	22,916.00	15,586.76	12,391.00	22,916.00
4	42A000	134299	R003	150140	33611200		2,084.00	2,084.00	2,084.00	2,084.00	2,084.00	2,084.00
4	42A000	134299	R003	150140	33621100		22,640.00	22,640.00	22,640.00	20,362.00	20,362.00	20,362.00
4	42A000	134299	R003	111140	33621100		7,105.00	7,105.00	7,105.00	3,428.20	3,096.44	3,428.20
4	42A000	134299	R003	111144	33621100		0.00	30,175.00	30,175.00	21,838.26	21,838.26	29,675.00
4	42A000	134299	R003	111140	33811200		345,330.00	345,330.00	345,330.00	345,325.47	313,369.98	345,330.00
4	42A000	134299	R003	150140	33811200		31,956.00	31,956.00	31,956.00	31,955.49	31,955.49	31,956.00
4	42A000	134299	R003	111144	34111100		0.00	273.20	273.20	116.00	116.00	116.00
4	42A000	134299	R003	111140	34511200		62,333.00	62,333.00	62,333.00	56,702.09	51,785.02	62,333.00
4	42A000	134299	R003	150140	34511200		5,667.00	5,667.00	5,667.00	5,667.00	5,385.96	5,664.00
4	42A000	134299	R003	111144	34711100		0.00	70,000.00	70,000.00	68,672.00	68,672.00	70,000.00
4	42A000	134299	R003	150140	35111100		9,000.00	9,000.00	9,000.00	8,992.00	8,992.00	8,992.00
4	42A000	134299	R003	111144	35111100		0.00	6,100.00	6,100.00	4,975.60	4,975.60	4,975.60
4	42A000	134299	R003	111140	35531100		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4	42A000	134299	R003	111144	35531100		0.00	20,859.80	20,859.80	3,212.80	3,212.80	3,212.80
4	42A000	134299	R003	111140	35711100		3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
4	42A000	134299	R003	111140	35911100		1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
4	42A000	134299	R003	111144	35911100		0.00	1,688.96	1,688.96	1,499.88	1,499.88	1,688.96
4	42A000	134299	R003	111144	37111100		0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
4	42A000	134299	R003	111144	37221100		0.00	4,500.00	4,500.00	4,494.00	4,494.00	4,500.00
4	42A000	134299	R003	111144	37511100		0.00	6,750.00	6,750.00	4,734.62	4,734.62	6,750.00
4	42A000	134299	R003	111144	51512100		0.00	30,230.76	30,230.76	30,230.76	30,230.76	30,230.76
4	42A000	134299	R003	111144	52112100	A24NR001	0.00	10,000.00	10,000.00	9,942.36	9,942.36	10,000.00
4	42A000	134299	R003	111140	11311100	A24NR002	2,083,972.00	1,996,423.00	1,996,423.00	1,844,268.06	1,844,268.06	1,996,423.00
4	42A000	134299	R003	150140	11311100		189,452.00	189,452.00	189,452.00	189,452.00	189,452.00	189,452.00
4	42A000	134299	R003	150140	12111100		3,089,277.00	3,089,277.00	3,089,277.00	3,089,038.50	3,089,038.50	3,089,277.00

4	42A000	134299	R003	111140	12111100	1,174,749.00	1,810,749.00	1,810,749.00	1,662,972.54	1,662,972.54	1,810,749.00
4	42A000	134299	R003	111140	13211100	171,424.00	163,251.00	163,251.00	141,065.90	141,065.90	163,251.00
4	42A000	134299	R003	111140	13231100	1,142,687.00	1,092,831.00	1,092,831.00	1,019,907.82	1,019,907.82	1,092,831.00
4	42A000	134299	R003	111140	14121100	812,449.00	775,528.00	775,528.00	720,225.92	653,751.62	775,528.00
4	42A000	134299	R003	150140	14121100	73,859.00	73,859.00	73,859.00	73,859.00	73,859.00	73,859.00
4	42A000	134299	R003	111140	14221100	588,048.00	563,116.00	563,116.00	528,196.06	441,425.90	563,116.00
4	42A000	134299	R003	111140	14311100	861,432.00	824,541.00	824,541.00	773,764.35	646,669.55	824,541.00
4	42A000	134299	R003	111145	15211100	0.00	175,592.00	175,592.00	175,592.00	175,592.00	175,592.00
4	42A000	134299	R003	111140	15451100	17,875.00	17,160.00	17,160.00	15,569.66	15,569.66	17,160.00
4	42A000	134299	R003	150140	15451100	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00
4	42A000	134299	R003	111144	15511100	0.00	27,443.04	27,443.04	27,443.04	27,443.04	27,443.04
4	42A000	134299	R003	111140	15911100	7,332,567.00	6,971,316.00	6,971,316.00	6,507,549.56	6,507,549.56	6,971,316.00
4	42A000	134299	R003	150140	15911100	666,597.00	666,597.00	666,597.00	666,597.00	666,597.00	666,597.00
4	42A000	134299	R003	111140	39811100	322,865.00	307,639.00	307,639.00	299,557.99	242,736.00	307,639.00
4	42A000	134299	R003	150140	39811100	25,714.00	25,714.00	25,714.00	25,714.00	25,714.00	25,714.00
4	42A000	134299	R003	111140	39821100	300,012.00	285,526.00	285,526.00	258,346.45	23,349.47	285,526.00
4	42A000	134299	R003	111140	31121100	57,000.00	57,000.00	57,000.00	47,930.00	47,930.00	51,107.00
4	42A000	134299	R003	111140	31311100	3,720.00	3,720.00	3,720.00	3,720.00	3,100.00	3,720.00
4	42A000	134299	R003	111144	31311100	0.00	156.00	156.00	156.00	130.00	156.00
4	42A000	134299	R003	111140	32211100	1,225,524.00	1,225,524.00	1,225,524.00	1,143,819.49	1,143,819.49	1,225,524.00
4	42A000	134299	R003	111140	39211100	2,750.00	2,750.00	2,750.00	1,734.00	1,734.00	1,734.00
4	42A000	134299	R003	111140	39691225	11,000.00	11,000.00	11,000.00	5,189.17	4,673.36	5,189.17
4	42A000	134299	R003	150140	39691225	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL GENERAL						21,530,536.00	22,894,514.23	22,894,514.23	21,586,288.28	20,468,315.20	22,776,189.33