

ANALÍTICO DE CLAVES
(CIFRAS EN PESOS)

ÓRGANO AUTÓNOMO: 42 A0 00 CONSEJO DE EVALUACIÓN DE LA CIUDAD DE MÉXICO

MES: MARZO
AÑO: 2025

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	PROGRAMA PRESUPUESTAL	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	DEVENGADO	EJERCIDO AL PERÍODO	COMPROMISO
5	42A000	134299	R003	111150	33511100	0	945,214.00	945,214.00	0.00	0.00	0.00	0.00
5	42A000	134299	R003	111154	33511100	0	0.00	31,234.08	31,234.08	0.00	0.00	0.00
5	42A000	134299	R003	111155	33511100	0	0.00	1,247,869.74	1,247,869.74	0.00	0.00	0.00
5	42A000	134299	R003	111150	14411200	0	269,592.00	269,592.00	67,398.00	42,479.31	42,479.31	269,592.00
5	42A000	134299	R003	111150	21111200	0	10,000.00	10,000.00	5,716.00	1,316.02	1,316.02	1,316.02
5	42A000	134299	R003	111150	21611100	0	9,000.00	9,000.00	3,000.00	172.00	172.00	0.00
5	42A000	134299	R003	111150	22111100	0	10,456.00	8,356.00	1,388.00	60.00	60.00	0.00
5	42A000	134299	R003	111150	26111200	0	4,500.00	6,600.00	1,100.00	1,010.19	1,010.19	0.00
5	42A000	134299	R003	111154	29411200	0	0.00	1,610.00	1,610.00	1,450.06	1,450.06	-1,010.19
5	42A000	134299	R003	111150	31411279	0	5,004.00	5,004.00	1,251.00	0.00	0.00	0.00
5	42A000	134299	R003	111150	31711279	0	15,000.00	15,000.00	3,750.00	0.00	0.00	0.00
5	42A000	134299	R003	111150	32711100	0	116,000.00	116,000.00	116,000.00	114,587.12	114,587.12	0.00
5	42A000	134299	R003	111154	32711100	0	0.00	1,749.00	1,749.00	0.00	0.00	0.00
5	42A000	134299	R003	111150	33111100	0	80,000.00	80,000.00	0.00	0.00	0.00	0.00
5	42A000	134299	R003	111150	33611100	0	20,004.00	20,004.00	5,001.00	0.00	0.00	0.00
5	42A000	134299	R003	111150	33621100	0	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
5	42A000	134299	R003	111150	33621100	0	34,515.00	34,515.00	13,275.00	10,620.00	10,620.00	10,620.00
5	42A000	134299	R003	111154	33621100	0	0.00	39,825.00	39,825.00	0.00	0.00	0.00
5	42A000	134299	R003	111150	33811200	0	377,286.00	377,286.00	93,806.00	60,818.52	60,818.52	377,286.00
5	42A000	134299	R003	111150	34511200	0	72,000.00	72,000.00	18,000.00	0.00	0.00	0.00
5	42A000	134299	R003	111150	34711200	0	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00
5	42A000	134299	R003	111150	35111100	0	1,000.00	1,000.00	1,000.00	80.00	80.00	0.00
5	42A000	134299	R003	111150	35531100	0	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
5	42A000	134299	R003	111150	35911100	0	6,000.00	6,000.00	0.00	0.00	0.00	0.00
5	42A000	134299	R003	111155	37121100	0	0.00	36,719.00	36,719.00	36,719.00	36,719.00	36,719.00
5	42A000	134299	R003	111150	37221100	0	3,600.00	3,600.00	900.00	600.00	600.00	0.00
5	42A000	134299	R003	111155	37241100	0	0.00	3,019.11	3,019.11	3,019.11	3,019.11	3,019.11
5	42A000	134299	R003	111155	37611100	0	0.00	20,618.10	20,618.10	20,618.10	20,618.10	20,618.10
5	42A000	134299	R003	111150	11311100	0	2,195,916.00	2,195,916.00	548,979.00	509,044.07	509,044.07	2,195,916.00
5	42A000	134299	R003	150140	12111100	0	4,495,902.00	4,495,902.00	776,496.00	731,922.00	731,922.00	4,495,902.00
5	42A000	134299	R003	111150	12111100	0	551,322.00	551,322.00	388,248.00	381,002.00	381,002.00	551,322.00
5	42A000	134299	R003	111150	13211100	0	164,098.00	164,098.00	8,205.00	0.00	0.00	164,098.00
5	42A000	134299	R003	111150	13231100	0	1,093,982.00	1,093,982.00	109,399.00	13,251.86	13,251.86	1,093,982.00
5	42A000	134299	R003	111150	14121100	0	863,520.00	863,520.00	215,880.00	127,594.36	127,594.36	863,520.00
5	42A000	134299	R003	111150	14221100	0	561,012.00	561,012.00	93,502.00	84,277.00	84,277.00	561,012.00
5	42A000	134299	R003	111150	14311100	0	940,668.00	940,668.00	156,778.00	141,747.96	141,747.96	940,668.00
5	42A000	134299	R003	111150	15211100	0	946,622.00	946,622.00	946,622.00	0.00	0.00	946,622.00
5	42A000	134299	R003	111150	15451100	0	18,720.00	18,720.00	4,680.00	4,355.00	4,355.00	18,720.00
5	42A000	134299	R003	111150	15911100	0	7,631,196.00	7,631,196.00	1,907,799.00	1,762,291.87	1,762,291.87	7,631,196.00
5	42A000	134299	R003	111150	39811100	0	444,164.00	444,164.00	103,165.00	53,358.00	53,358.00	444,164.00
5	42A000	134299	R003	111150	39821100	0	283,253.00	283,253.00	28,325.00	734.51	734.51	283,253.00
5	42A000	134299	R003	111150	31121100	0	57,000.00	57,000.00	9,500.00	0.00	0.00	0.00
5	42A000	134299	R003	111150	31311100	0	4,200.00	4,200.00	700.00	0.00	0.00	0.00
5	42A000	134299	R003	111150	39211100	0	3,250.00	3,250.00	2,250.00	0.00	0.00	0.00
5	42A000	134299	R003	111150	39691225	0	14,700.00	14,700.00	5,550.00	0.00	0.00	0.00
TOTAL GENERAL							22,348,696.00	23,731,340.03	7,120,307.03	4,103,128.06	4,103,128.06	20,908,535.04