

ANALÍTICO DE CLAVES
(CIFRAS EN PESOS)

ÓRGANO AUTÓNOMO: 42 A0 00 CONSEJO DE EVALUACIÓN DE LA CIUDAD DE MÉXICO

MES: JUNIO
AÑO: 2025

AÑO	CENTRO GESTOR	ÁREA FUNCIONAL	PROGRAMA PRESUPUESTAL	FONDO	POSICIÓN PRESUPUESTAL	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO	DEVENGADO	EJERCIDO AL PERÍODO	COMPROMISO
42A000	134299	R003	111150	33511100	33511100	0	945,214.00	945,214.00	945,214.00	0.00	0.00	812,000.00
42A000	134299	R003	111154	33511100	33511100	0	0.00	95,730.43	95,730.43	0.00	0.00	0.00
42A000	134299	R003	111155	33511100	33511100	0	0.00	1,247,869.74	1,247,869.74	0.00	0.00	1,160,000.00
42A000	134299	R003	111150	14411200	14411200	0	269,592.00	269,592.00	134,796.00	84,573.46	84,573.46	269,592.00
42A000	134299	R003	111150	21111200	21111200	0	10,000.00	10,000.00	7,145.00	2,632.04	2,632.04	2,632.04
42A000	134299	R003	111150	21611100	21611100	0	9,000.00	9,000.00	6,000.00	5,486.01	5,486.01	5,486.02
42A000	134299	R003	111150	22111100	22111100	0	10,456.00	8,438.00	2,158.00	1,566.00	1,566.00	1,566.00
42A000	134299	R003	111150	22311100	22311100	0	0.00	138.00	138.00	138.00	138.00	138.00
42A000	134299	R003	111150	26111200	26111200	0	4,500.00	9,800.00	6,500.00	3,529.36	3,529.36	3,529.36
42A000	134299	R003	111154	29411200	29411200	0	0.00	2,450.06	2,450.06	1,628.63	1,628.63	1,628.63
42A000	134299	R003	111150	31411279	31411279	0	5,004.00	5,004.00	2,502.00	0.00	0.00	0.00
42A000	134299	R003	111150	31711279	31711279	0	15,000.00	15,000.00	7,500.00	0.00	0.00	0.00
42A000	134299	R003	111150	32711100	32711100	0	116,000.00	120,058.84	120,058.84	114,587.12	114,587.12	120,058.84
42A000	134299	R003	111154	32711100	32711100	0	0.00	1,749.00	1,749.00	1,749.00	1,749.00	1,749.00
42A000	134299	R003	111150	33111100	33111100	0	80,000.00	80,000.00	60,000.00	22,272.00	22,272.00	80,000.00
42A000	134299	R003	111150	33611100	33611100	0	20,004.00	20,004.00	10,002.00	4,783.98	4,783.98	4,783.98
42A000	134299	R003	111150	33621100	33621100	0	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
42A000	134299	R003	111150	33621100	33621100	0	34,515.00	34,515.00	18,585.00	13,275.00	13,275.00	13,275.00
42A000	134299	R003	111154	33621100	33621100	0	0.00	39,825.00	39,825.00	0.00	0.00	0.00
42A000	134299	R003	111150	33811200	33811200	0	377,286.00	377,286.00	187,612.00	155,654.17	155,654.17	377,286.00
42A000	134299	R003	111154	34111100	34111100	0	0.00	23.20	23.20	23.20	23.20	23.20
42A000	134299	R003	111150	34511200	34511200	0	72,000.00	72,000.00	36,000.00	1,373.65	1,373.65	1,098.90
42A000	134299	R003	111150	34711200	34711200	0	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00
42A000	134299	R003	111150	35111100	35111100	0	1,000.00	1,000.00	1,000.00	80.00	80.00	80.00
42A000	134299	R003	111150	35531100	35531100	0	10,000.00	14,268.00	14,268.00	14,268.00	14,268.00	14,268.00
42A000	134299	R003	111150	35911100	35911100	0	6,000.00	6,000.00	2,000.00	0.00	0.00	0.00
42A000	134299	R003	111155	37121100	37121100	0	0.00	36,719.00	36,719.00	36,719.00	36,719.00	36,719.00
42A000	134299	R003	111154	37211100	37211100	0	0.00	2,070.50	2,070.50	1,488.49	1,488.49	2,070.00
42A000	134299	R003	111150	37221100	37221100	0	3,600.00	3,600.00	1,800.00	1,800.00	1,800.00	1,800.00
42A000	134299	R003	111155	37241100	37241100	0	0.00	3,019.11	3,019.11	3,019.11	3,019.11	3,019.11
42A000	134299	R003	111154	37511100	37511100	0	0.00	8,750.00	8,750.00	5,743.47	5,743.47	8,750.00
42A000	134299	R003	111155	37611100	37611100	0	0.00	20,618.10	20,618.10	20,618.10	20,618.10	20,618.10
42A000	134299	R003	111150	11311100	11311100	0	2,195,916.00	2,195,916.00	1,097,958.00	1,036,931.54	1,036,931.54	2,195,916.00
42A000	134299	R003	150140	12111100	12111100	0	4,495,902.00	4,495,902.00	1,941,240.00	1,878,928.00	1,878,928.00	4,495,902.00
42A000	134299	R003	111150	12111100	12111100	0	551,322.00	636,372.00	473,298.00	381,002.00	381,002.00	636,372.00
42A000	134299	R003	111150	13211100	13211100	0	164,098.00	164,098.00	82,049.00	65,394.58	65,394.58	164,098.00
42A000	134299	R003	111150	13231100	13231100	0	1,093,982.00	1,093,982.00	109,399.00	57,158.82	13,251.86	1,093,982.00
42A000	134299	R003	111150	14121100	14121100	0	863,520.00	863,520.00	431,760.00	332,159.63	332,159.63	863,520.00
42A000	134299	R003	111150	14221100	14221100	0	561,012.00	561,012.00	280,506.00	171,636.91	171,636.91	561,012.00
42A000	134299	R003	111150	14311100	14311100	0	940,668.00	940,668.00	470,334.00	288,681.80	288,681.80	940,668.00
42A000	134299	R003	111150	15211100	15211100	0	946,622.00	946,622.00	946,622.00	639,864.29	639,864.29	639,864.29
42A000	134299	R003	111150	15451100	15451100	0	18,720.00	18,720.00	9,360.00	8,840.00	8,840.00	18,720.00
42A000	134299	R003	111150	15911100	15911100	0	7,631,196.00	7,546,146.00	3,730,548.00	3,602,999.44	3,602,999.44	7,546,146.00
42A000	134299	R003	111150	39811100	39811100	0	444,164.00	444,164.00	204,578.00	138,004.00	138,004.00	444,164.00
42A000	134299	R003	111150	39821100	39821100	0	283,253.00	283,253.00	28,325.00	5,722.60	734.51	283,253.00
42A000	134299	R003	111150	31121100	31121100	0	57,000.00	45,253.16	16,753.16	0.00	0.00	0.00
42A000	134299	R003	111150	31311100	31311100	0	4,200.00	4,200.00	1,400.00	0.00	0.00	0.00
42A000	134299	R003	111150	39211100	39211100	0	3,250.00	3,250.00	2,250.00	1,296.00	1,296.00	1,508.00
42A000	134299	R003	111150	39691225	39691225	0	14,700.00	14,700.00	7,350.00	0.00	0.00	0.00
TOTAL GENERAL							22,348,696.00	23,807,520.14	12,945,833.14	9,105,627.40	9,056,732.35	22,827,296.47